

## 5. Deliverables and Delivery dates

Nr.	Tasks	Deliverables	Timeline*
<b>Consultant developing the Action Plan</b>			
1.1	<ul style="list-style-type: none"> <li>- In consultation with MDCRP, other relevant municipal bodies, UNICEF, and other stakeholders, collect and review all information, including studies, assessments and evaluations;</li> <li>- Develop draft Work Plan.</li> </ul>	<ul style="list-style-type: none"> <li>- Work plan with clear responsibilities/timeline, local travels, coordination/consultations milestones and activities submitted for review in Romanian and English</li> </ul>	14 February 2021
1.2	<ul style="list-style-type: none"> <li>- Develop actions and indicators for each strategic objective in consultation with stakeholders, experts and children;</li> <li>- Draft the template of the Action Plan for review by technical working group.</li> </ul>	<ul style="list-style-type: none"> <li>- First template of the Action Plan submitted to technical working group.</li> </ul>	18 February 2021
1.3	<ul style="list-style-type: none"> <li>- Conduct interviews with key stakeholders, Government and municipal counterparts, development partners, CSOs, academia and adolescents to map realities surrounding and needs in the municipal child protection system.</li> </ul>	<ul style="list-style-type: none"> <li>- List of interviewed people. Transcripts of interviews in Romanian</li> </ul>	28 February 2021
1.4	<ul style="list-style-type: none"> <li>- Develop first draft Action Plan based on recommendations from the technical working group;</li> <li>- Develop realistic targets and indicators to measure progress and impact to the extent possible.</li> </ul>	<ul style="list-style-type: none"> <li>- Reviewed Action Plan framework submitted to technical working group</li> </ul>	15 March 2021
1.5	<ul style="list-style-type: none"> <li>- Organize consultative workshops;</li> <li>- Consolidate comments from the consultative workshops;</li> <li>- Review draft Action Plan.</li> </ul>	<ul style="list-style-type: none"> <li>- Consolidated comments incorporated;</li> <li>- Reviewed draft Action Plan submitted to technical working group.</li> </ul>	11 March 2021
<b>Consultant performing the Costing of the Action Plan</b>			
2.1	<ul style="list-style-type: none"> <li>- Develop review of costing methodologies and approaches, for the costing of the action plan through desk-based research. including a proposed mapping of activities to be costed.</li> <li>- Apply the selected costing methodology in consultation with UNICEF social policy specialist and produce a draft costing exercise of the Action Plan.;</li> <li>- Draft and perform a presentation of the costing exercise and the recommended revisions to</li> </ul>	<ul style="list-style-type: none"> <li>- Desk review of costing methodologies and mapping submitted</li> <li>- Costing of the Action Plan submitted;</li> <li>- Reviewed and updated Action Plan submitted with PPT presentation;</li> <li>- Stakeholder workshop organized and carried out.</li> </ul>	18 April 2021

	UNICEF, relevant municipal departments, and stakeholders during a validation workshop,		
Both Consultants			
3.1	- Incorporate the relevant feedback into the Action Plan. Finalize the draft Action Plan.	- Final draft Action Plan submitted to relevant authorities. The Action Plan should be between 30 and 100 pages long.	1 May 2021

*\* Exact deadlines will be mutually agreed upon contract signature.*